

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Antioch, CA	
Square Miles	60
Population	217,591
Population Ranking out of 465 UZAs	141
Other UZAs Served	

Service Area Statistics

Square Miles	225
Population	230,000

Service Consumption

Annual Passenger Miles	14,234,182
Annual Unlinked Trips	2,358,240
Average Weekday Unlinked Trips	8,444
Average Saturday Unlinked Trips	2,280
Average Sunday Unlinked Trips	1,346

Service Supplied

Annual Vehicle Revenue Miles	2,702,299
Annual Vehicle Revenue Hours	194,092
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	82
Base Period Requirement	15

Financial Information

Fare Revenues Earned

\$1,949,763

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,949,763
Local Funds	(15%)	1,792,219
State Funds	(68%)	8,427,158
Federal Assistance	(0%)	0
Other Funds	(1%)	173,141

Total Operating Funds Expended \$12,342,281

Sources of Capital Funds Expended

Local funds	(2%)	\$105,878
State Funds	(31%)	1,842,798
Federal Assistance	(67%)	3,999,668
Other Funds	(0%)	0

Total Capital Funds Expended \$5,948,344

Summary of Operating Expenses

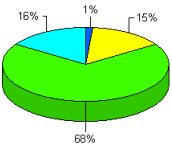
Salary, Wages and Benefits	\$2,499,692
Materials and Supplies	1,917,720
Purchased Transportation	6,451,762
Other Operating Expenses	1,473,107
Total Operating Expenses	\$12,342,281

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	47	\$269,674	\$21,644	\$4,354,100	\$227,641	\$4,873,059
Demand Response	0	16	\$87,782	\$14,337	\$945,937	\$27,229	\$1,075,285
Total	0	63	\$357,456	\$35,981	\$5,300,037	\$254,870	\$5,948,344

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,272,051	\$1,821,187	\$4,873,059	13,617,736	2,252,311	2,258,331	157,263	17.6	60	4.9	47	3.07	28%
Demand Response	\$2,070,230	\$128,576	\$1,075,285	616,446	449,988	99,909	36,829	N/A	22	6.1	16	N/A	38%

Performance Measures

Service Efficiency

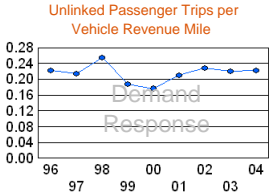
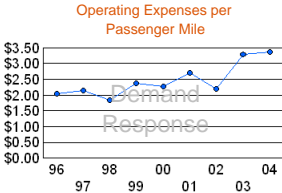
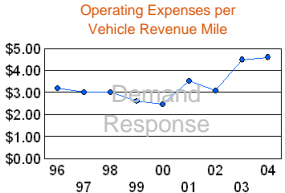
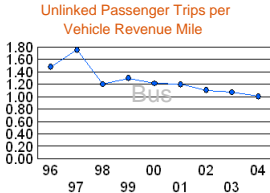
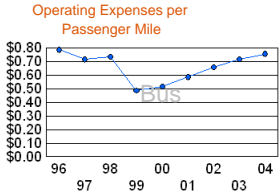
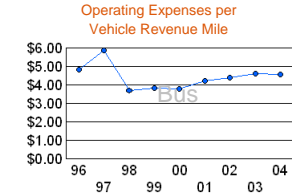
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.56	\$65.32
Demand Response	\$4.60	\$56.21

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.75	\$4.55
Demand Response	\$3.36	\$20.72

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.00	14.36
Demand Response	0.22	2.71



1 Excludes data for purchased transportation reported separately